



Municipal Committee Jatoi

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	100,545,020
Receipt (Excluding SWMCs Grant)	1,255,240,276
SWMCs Grant	0
Total Receipt Excluding SWMCs Grant	1,355,785,296
Total Receipt Including SWMCs Grant	1,355,785,296
Expenditure	
Current / Non Development Expenditure	461,304,120
SWMCs Expenditure	0
Development Expenditure	797,000,000
Total Expenditure Excluding SWMC Grant	1,258,304,120
Total Expenditure Including SWMC Grant	1,258,304,120
Closing Balance As On June 30th	97,481,176

Authorized Person